

Friends of WCCSP Annual Report 2019/2020

2019 highlights

Income

- Membership dues and donations - \$6500
- Fund raising - \$6000

Grants - REI \$32,500 ADA primitive campsite, Welfare Foundation \$44,000 ADA fishing docks

Expenses

- Scholarships - \$4100
- Concerts - \$2200

Volunteering

- 1564 hours, 60 individual volunteers (concerts, bird boxes, Nature Center, trails)

Advocacy

- 250 members
- Support of the Master Plan. Attend Dover budget meetings
- Outreach to different users groups
 - Wilmington Trail Club (Gary Kirk): 141 hikes (1660 hiker-days or average 12 members/hike)
 - Henry's Bike Shop (Matt Holloway), Trail Spinners (Nick Keppler)

2020 Plans

Income

- Expand beer garden at summer concerts

Grants

- Support grants for Invasive plant removal

Volunteering

- Assist increased use of the primitive campsite

Advocacy

- Support of the Master Plan
- Outreach to more user groups

Annual meeting end of March